

SHOREHAVEN HEALTH CENTER
1306 WEST WISCONSIN AVENUE

OCONOMOWOC 53066 Phone: (262) 567-8341
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 161
Total Licensed Bed Capacity (12/31/03): 161
Number of Residents on 12/31/03: 143

Ownership: Non-Profit Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 155

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		17.5
Supp. Home Care-Personal Care	No					1 - 4 Years		37.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.1	More Than 4 Years		35.7
Day Services	No	Mental Illness (Org./Psy)	30.1	65 - 74	6.3			----
Respite Care	Yes	Mental Illness (Other)	1.4	75 - 84	36.4			90.9
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	42.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.1	95 & Over	13.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.7		----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	0.7		100.0	(12/31/03)		
Other Meals	Yes	Cardiovascular	9.1	65 & Over	97.9	-----		
Transportation	No	Cerebrovascular	17.5		-----	RNs		9.5
Referral Service	No	Diabetes	3.5	Gender	%	LPNs		8.6
Other Services	Yes	Respiratory	6.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	28.7	Male	23.8	Aides, & Orderlies		51.0
Mentally Ill	No		----	Female	76.2			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	1	1.2	150	0	0.0	0	1	1.8	215	0	0.0	0	0	0.0	0	2	1.4
Skilled Care	6	100.0	232	68	84.0	150	0	0.0	0	55	98.2	205	0	0.0	0	0	0.0	0	129	90.2
Intermediate	---	---	---	12	14.8	150	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	12	8.4
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		81	100.0		0	0.0		56	100.0		0	0.0		0	0.0		143	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.9	Bathing	0.7	68.5	30.8	143
Other Nursing Homes	2.9	Dressing	5.6	69.2	25.2	143
Acute Care Hospitals	72.7	Transferring	12.6	69.2	18.2	143
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	11.9	59.4	28.7	143
Rehabilitation Hospitals	10.1	Eating	42.0	46.2	11.9	143
Other Locations	8.6	*****				
Total Number of Admissions	139	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.6		Receiving Respiratory Care	8.4
Private Home/No Home Health	21.3	Occ/Freq. Incontinent of Bladder	49.7		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	14.4	Occ/Freq. Incontinent of Bowel	40.6		Receiving Suctioning	0.0
Other Nursing Homes	0.6				Receiving Ostomy Care	2.8
Acute Care Hospitals	2.5	Mobility			Receiving Tube Feeding	2.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	4.2		Receiving Mechanically Altered Diets	33.6
Rehabilitation Hospitals	0.0					
Other Locations	11.9	Skin Care			Other Resident Characteristics	
Deaths	49.4	With Pressure Sores	7.7		Have Advance Directives	80.4
Total Number of Discharges (Including Deaths)	160	With Rashes	1.4		Medications	
					Receiving Psychoactive Drugs	53.1

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	76.7	87.9	0.87	87.0	0.88	86.6	0.89	87.4	0.88
Current Residents from In-County	79.0	87.5	0.90	86.4	0.91	84.5	0.94	76.7	1.03
Admissions from In-County, Still Residing	23.0	22.9	1.00	18.9	1.22	20.3	1.13	19.6	1.17
Admissions/Average Daily Census	89.7	144.5	0.62	166.7	0.54	157.3	0.57	141.3	0.63
Discharges/Average Daily Census	103.2	147.5	0.70	170.6	0.60	159.9	0.65	142.5	0.72
Discharges To Private Residence/Average Daily Census	36.8	49.7	0.74	69.1	0.53	60.3	0.61	61.6	0.60
Residents Receiving Skilled Care	91.6	93.9	0.98	94.6	0.97	93.5	0.98	88.1	1.04
Residents Aged 65 and Older	97.9	97.1	1.01	91.3	1.07	90.8	1.08	87.8	1.12
Title 19 (Medicaid) Funded Residents	56.6	50.3	1.13	58.7	0.96	58.2	0.97	65.9	0.86
Private Pay Funded Residents	39.2	34.6	1.13	22.4	1.75	23.4	1.68	21.0	1.87
Developmentally Disabled Residents	0.0	0.6	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	31.5	35.5	0.89	34.3	0.92	33.5	0.94	33.6	0.94
General Medical Service Residents	28.7	23.0	1.24	21.0	1.37	21.4	1.34	20.6	1.40
Impaired ADL (Mean)	54.4	51.9	1.05	53.1	1.02	51.8	1.05	49.4	1.10
Psychological Problems	53.1	62.2	0.85	60.0	0.89	60.6	0.88	57.4	0.93
Nursing Care Required (Mean)	7.1	7.2	0.98	7.2	0.98	7.3	0.98	7.3	0.97